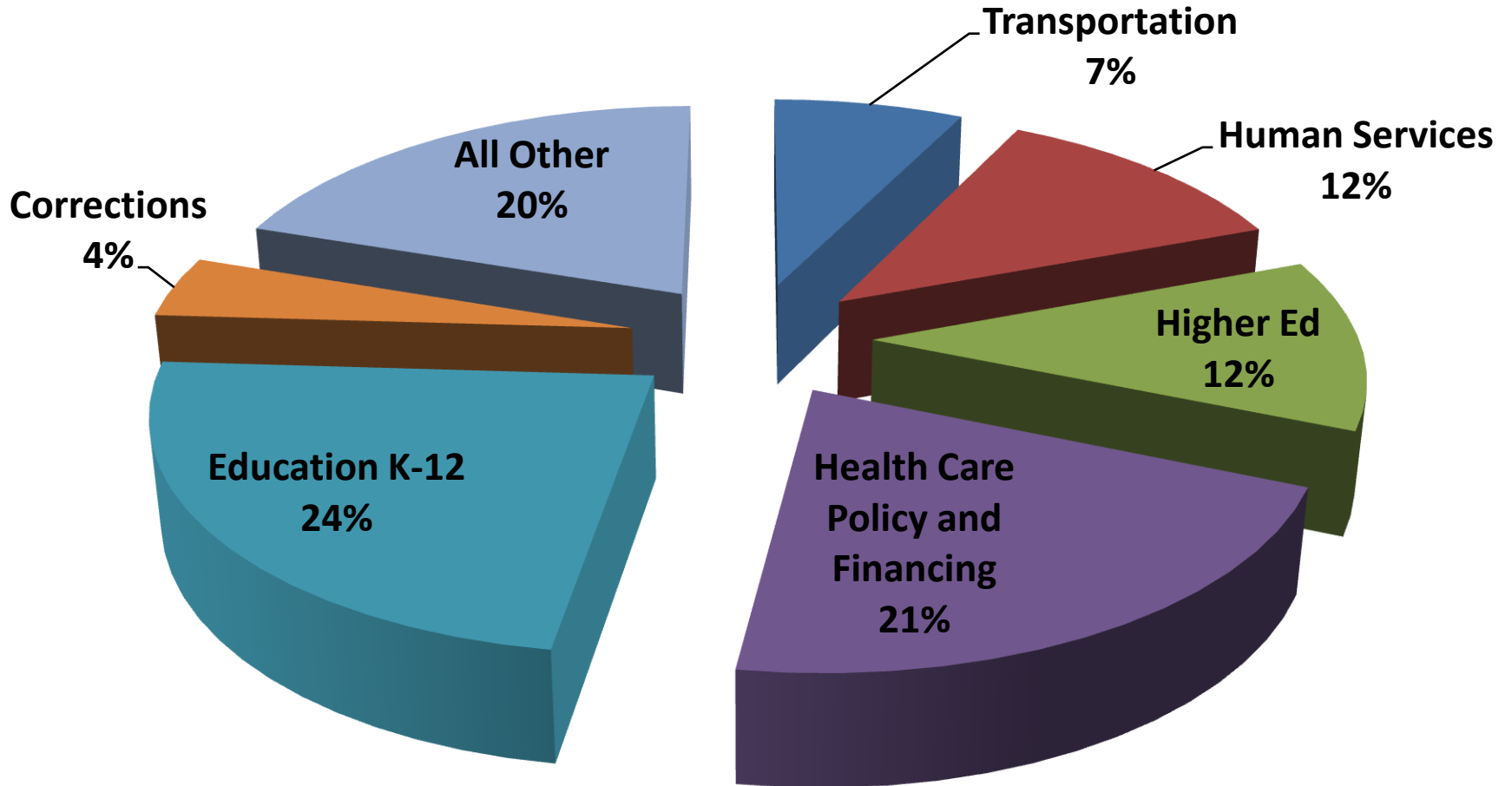


# FY 2008-09 \$18.6 Billion Budget



# Total Budget for FY 2008-09

## \$18.6 Billion

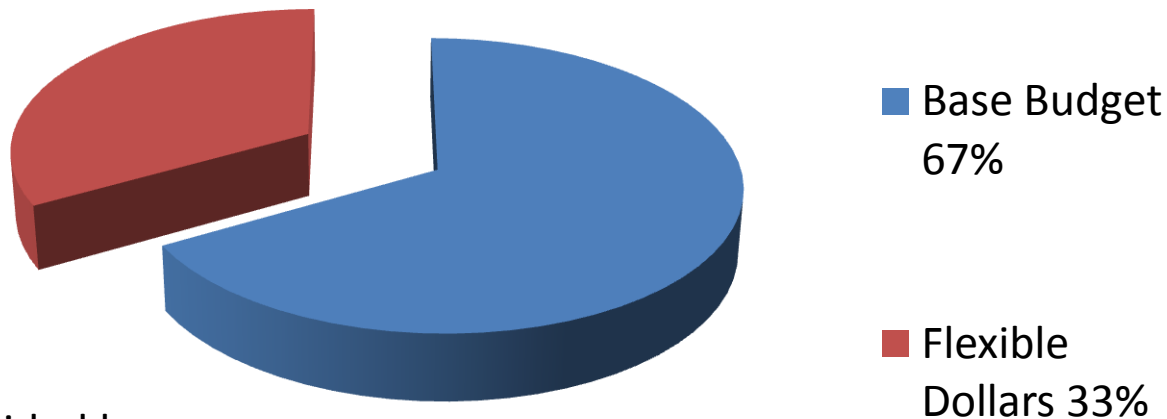
- \$7.7 Billion General Fund
- \$5.2 Billion Cash Funds
- \$1.6 Billion Reappropriated Funds
- \$4.1 Billion Federal Funds



**There is real flexibility with only .07% of the Colorado Budget.**

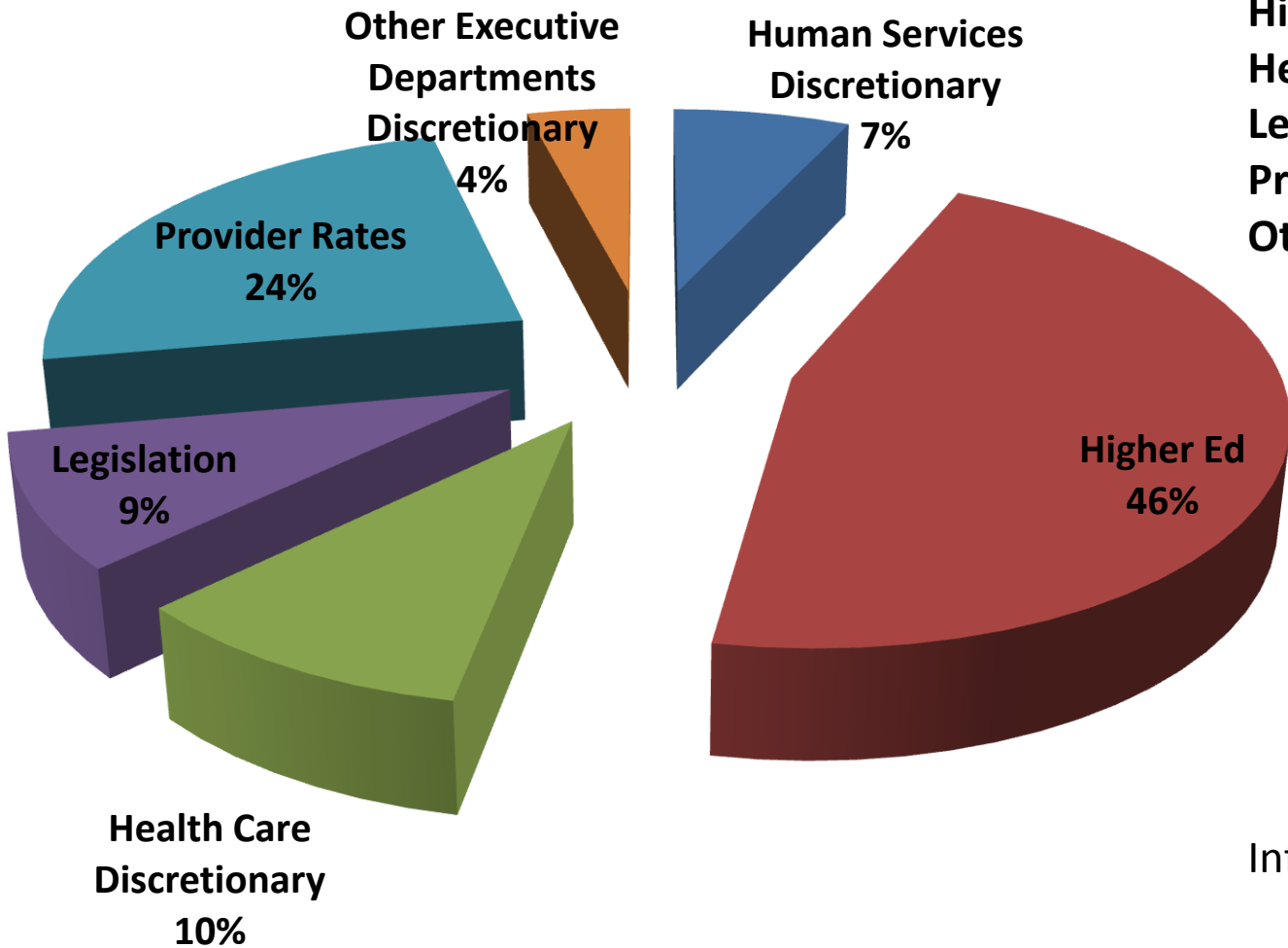
# Where the Flexibility is Located

- Most of the General Fund is already committed to existing programs such as K-12, Corrections and Medicaid.



Information provided by  
OSP

# Allocation of Flexible Dollars in FY 2008-09

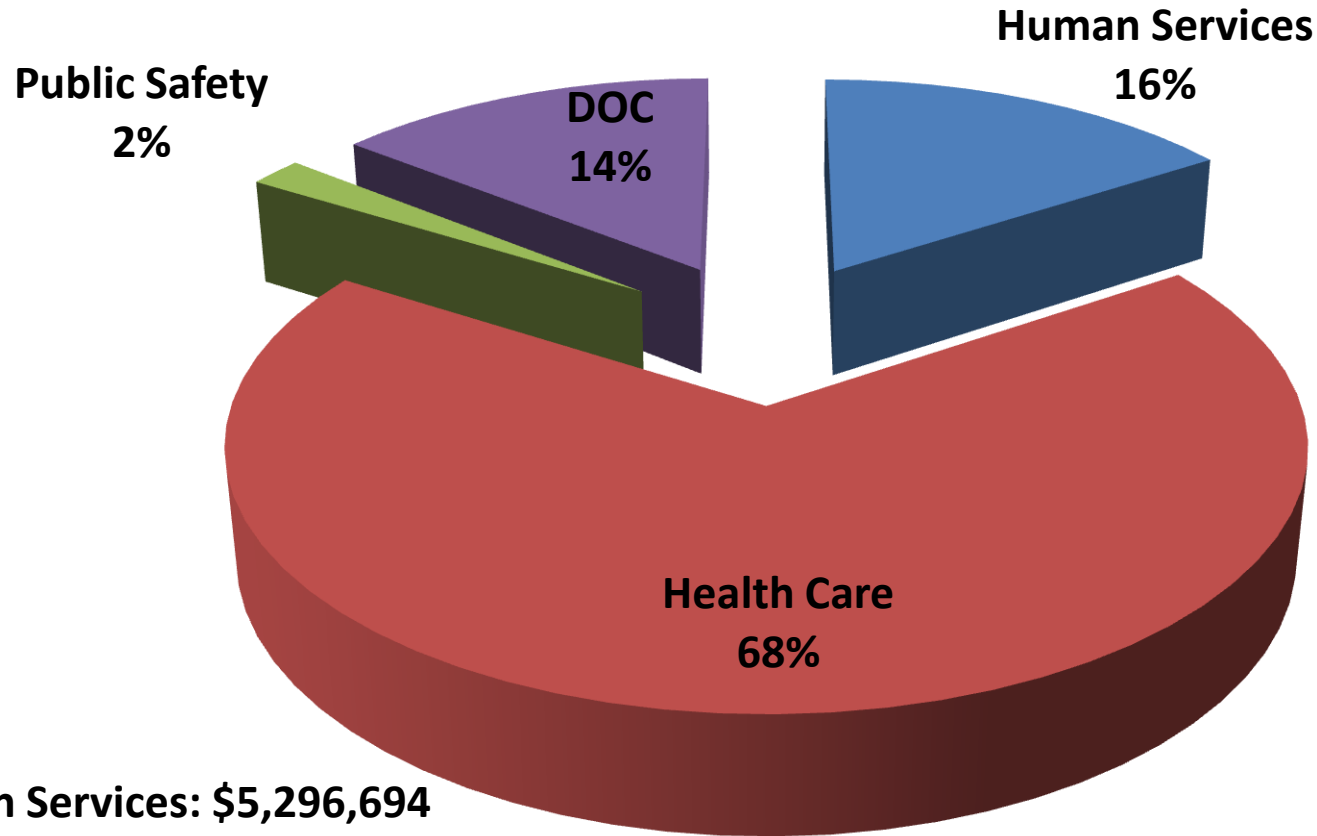


**Human Serv. \$5.7 Mill**  
**Higher Ed: \$64.9 Mill**  
**Health Care Disc. \$14 Mill**  
**Legislation: \$13.1 Mill**  
**Provider Rates: \$33.5 Mill**  
**Other 5.7 Mill**

This chart includes the  
 2008 \$36 million K-12  
 enrollment savings.  
 (25% of this chart)

Information provided by  
 OSPB

# Allocation of Provider Rates in FY 2008-09



**Human Services: \$5,296,694**

**Health Care: \$22,842,203**

**Public Safety: \$659,257**

**DOC: \$4,789,783**

Information provided by

OSP