President’s Objectives
2011-2012

Non-strategic to do list:

1. Complete and implement Violence in the Workplace policy.
2. Complete and Implement an ADA Transition Plan.
3. Complete a Program Plan for Evans Building.
4. Implement a viable plan for swing space for housing students.
5. Update campus master plan with timeline for completion of Girrault and Coronado remodels.
6. Appoint a task force to study Veteran issues and make recommendations on improving ASC’s service to Veterans.
7. Determine viability of cost of living raises or one-time stipends for faculty and staff for 11-12 and 12-13; communicate results to campus.
8. Host 4 Campus wide town hall meetings: 2 in Fall semester; two in Spring semester.
9. Host 2 Pizza with the President meetings with students: one I fall semester; one in Spring semester.
10. Host 2 community forums: one in the fall semester (Oct 16); one in the Spring.
11. Work with the faculty, the AG’s office and others to write and implement an intellectual property policy for ASC.

Strategic Planning Issues:

1. Participate in statewide Higher Education Master Planning process so as to improve issues of trust and accountability relevant to ASC.
2. Resolve Name-change issues.
3. Implement relevant Noel-Levitz recommendations.
4. Determine sensible and sustainable enrollment growth for ASC including:
   a. Maximum on-campus undergraduate enrollment – what infrastructure additions are necessary to adequately support?
b. Maximum Graduate enrollment—what infrastructure changes are necessary?

c. Maximum undergraduate and graduate enrollment together—what infrastructure changes are necessary? Determine Cost benefit of changes—can we afford?

d. Determine our ultimate price point (total of tuition and fees)—what is the price point that will negatively affect enrollment assuming current as well as future financial aid options for students?

e. Work with the ASC Foundation and plan for other Financial Aid options to replace lost Federal FA.