FY 2008-09 $18.6 Billion Budget

- Transportation: 7%
- Human Services: 12%
- Higher Ed: 12%
- Health Care Policy and Financing: 21%
- All Other: 20%
- Education K-12: 24%
- Corrections: 4%

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Total Budget for FY 2008-09

$18.6 Billion

- $7.7 Billion General Fund
- $5.2 Billion Cash Funds
- $1.6 Billion Reappropriated Funds
- $4.1 Billion Federal Funds

There is real flexibility with only .07% of the Colorado Budget.
Where the Flexibility is Located

• Most of the General Fund is already committed to existing programs such as K-12, Corrections and Medicaid.

Information provided by OSPB
Allocation of Flexible Dollars in FY 2008-09

- Provider Rates: 24%
- Legislation: 9%
- Health Care Discretionary: 10%
- Other Executive Departments Discretionary: 4%
- Human Services Discretionary: 7%
- Higher Ed: 46%

This chart includes the 2008 $36 million K-12 enrollment savings. (25% of this chart)

Information provided by OSPB

Human Serv. $5.7 Mill
Higher Ed: $64.9 Mill
Health Care Disc. $14 Mill
Legislation: $13.1 Mill
Provider Rates: $33.5 Mill
Other 5.7 Mill
Allocation of Provider Rates in FY 2008-09

- Human Services: $5,296,694
- Health Care: $22,842,203
- Public Safety: $659,257
- DOC: $4,789,783

Information provided by OSPB

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